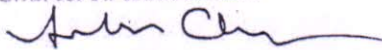


SEACOM B.Ed College
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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH '2019

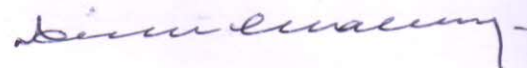
<u>Income</u>	2018-19
	RS.
Course Fee from Students	
B .Ed	13,103,800
D.Ed	8,548,500
Other Income	43,155
	21,695,455
<u>Expenditure</u>	
Human Resources Cost	Annexure - B 8,122,398
Power & Fuel	902,110
Selling and Administration Cost	Annexure - C 8,611,802
	17,636,310
Income Before Interest and Depreciation	4,059,145
Depreciation	216,355
Excess of Income over Expenditure	3,842,790
	4,059,145
Income and Expenditure Appropriation Account	
Excess of Income over Expenditure B/F	-
Add surplus for the year	3,842,790
Balance Carried to Balance Sheet	3,842,790

For A Chattopadhyay & Associates
Chartered Accountant



CA Arunabha Chattopadhyay
Proprietor
M. No:-058457

Seacom B. Ed College



Trustee

SEACOM B.Ed College
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SCHEDULE FORMING PART OF THE BALANCE SHEET FOR THE YEAR ENDING 31ST MARCH '2019

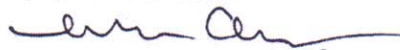
<u>Annexure :-B</u>	2018-19
	RS.
<u>Human Resources Cost</u>	
Salary	
B .Ed	5,003,105
D.Ed	2,413,120
Staff Welfare	706,173
	8,122,398

Annexure :-C

Selling and Administration Cost

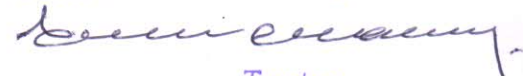
Printing & Stationery	275,236
Travelling & Conv.Expenses	1,466,624
Inspection Expenses	152,500
Commission	1,110,000
Consultancy Fees	280,000
Rent & Rates	248,400
Exam Fees	214,349
Car Hire Charges	28,180
Car Fuel & Maintenance	104,475
Bank Charges	160
Sports Expenses	36,054
Site Expenses	987,460
Student Welfare Exp	261,095
Canteen Expenses	8,338
Legal Expenses	5,000
Computer Repair Maintenance	197,304
Misc Expenses	176,280
Repair & Maintenance Exp	535,088
Lease Rant	285,000
Security Charges	556,675
Telephone & Internet Charges	235,609
Advertisement, Business Promotion & Publicity	1,422,975
Audit & Tax Audit Fees	25,000
	8,611,802

For A Chattopadhyay & Associates
Chartered Accountant



CA Arunabha Chattopadhyay
Proprietor
M. No:-058457

Seacom B. Ed College



Trustee